

**PROPOSED BUDGET SUMMARY FOR SR100 CRA  
CITY OF PALM COAST - FISCAL YEAR 2017-2018**

	<b>Special Revenue Fund</b>
<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$ 173,638</u>
<u>ESTIMATED REVENUES</u>	
Intergovernmental Revenue	1,109,819
Interest and Other Earnings	-
Transfers from Other Funds	580,431
	<hr/>
Total Revenues and other Financing Sources	<u>1,690,250</u>
	<hr/>
Total Estimated Revenues and Balances	<u>\$ 1,863,888</u>
<u>EXPENDITURES/EXPENSES</u>	
General Government	\$ 334,237
Transportation	-
Transfers to Other Funds	600,000
Debt Service	929,651
	<hr/>
Total Appropriated Expenditures and Reserves	<u>\$ 1,863,888</u>

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**