

**PROPOSED BUDGET SUMMARY FOR SR100 CRA  
CITY OF PALM COAST - FISCAL YEAR 2019-2020**

	<b>Special Revenue Fund</b>
<u>CASH BALANCES BROUGHT FORWARD</u>	\$ -
 <u>ESTIMATED REVENUES</u>	
Intergovernmental Revenue	1,285,945
Interest and Other Earnings	18,000
Transfers from Other Funds	732,010
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Total Revenues and other Financing Sources	<u>2,035,955</u>
 <b>Total Estimated Revenues and Balances</b>	 <b>\$ <u>2,035,955</u></b>
 <u>EXPENDITURES/EXPENSES</u>	
General Government	\$ 177,899
Capital Outlay	150,000
Economic Environment	225,500
Debt Service	934,540
Contingency	548,016
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 <b>Total Appropriated Expenditures and Reserves</b>	 <b>\$ <u>2,035,955</u></b>

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**