

City Council Goals and Strategic Action Plan
Implementing a Vision

VISION

To be recognized as one of Florida’s premier cities in which to live, work and play.

MISSION

To provide our residents, visitors, and business community with exceptional government services in order to improve the quality of life, grow the local economy, and protect the natural environment through a planned, integrative approach using available technology.



VALUES

Pride - Passion in working together for a better tomorrow.
Accountability - Accept responsibility for our actions and decisions.
Leadership - Courage to shape our City today and into the future in a transparent manner.
Motivated - Seek continuous improvement in all services.
Collaborative - Dedicated to building partnerships that address community concerns and needs.
Ownership - Responsible for our actions and inactions.
Achievement - Seek excellence in all that we do.
Stewardship - Protectors of our natural environment.
Trust - Mindful of our responsibility, we pledge to use taxpayer resources (time, talent, money) efficiently.

PROSPERITY 2021

Prosperity 2021 is our strategic economic development plan, outlining the City's efforts to maintain our neighborhoods, support existing businesses and encourage investment by attracting residents, visitors and businesses. The City continues to grow, consumer spending is up, unemployment is dropping and business is improving - all positive trends.

Capital Improvement Plan (CIP)

Fiscal Year 2017 Major Capital Projects by Fund

FY 2017

CAPITAL PROJECTS FUND

Seminole Woods Path \$845,000
 Community Center Renovations (multi-year project) \$4,500,000

STREETS IMPROVEMENT FUND

Street Rehab & Renewal \$1,920,000
 Old Kings Road Widening \$1,375,000
 Bridge Rehab and Renewal \$1,550,000

RECREATION IMPACT FEE FUND

ITMS Restrooms \$300,000
 Town Center Restrooms \$425,000

TRANSPORTATION IMPACT FEE FUND

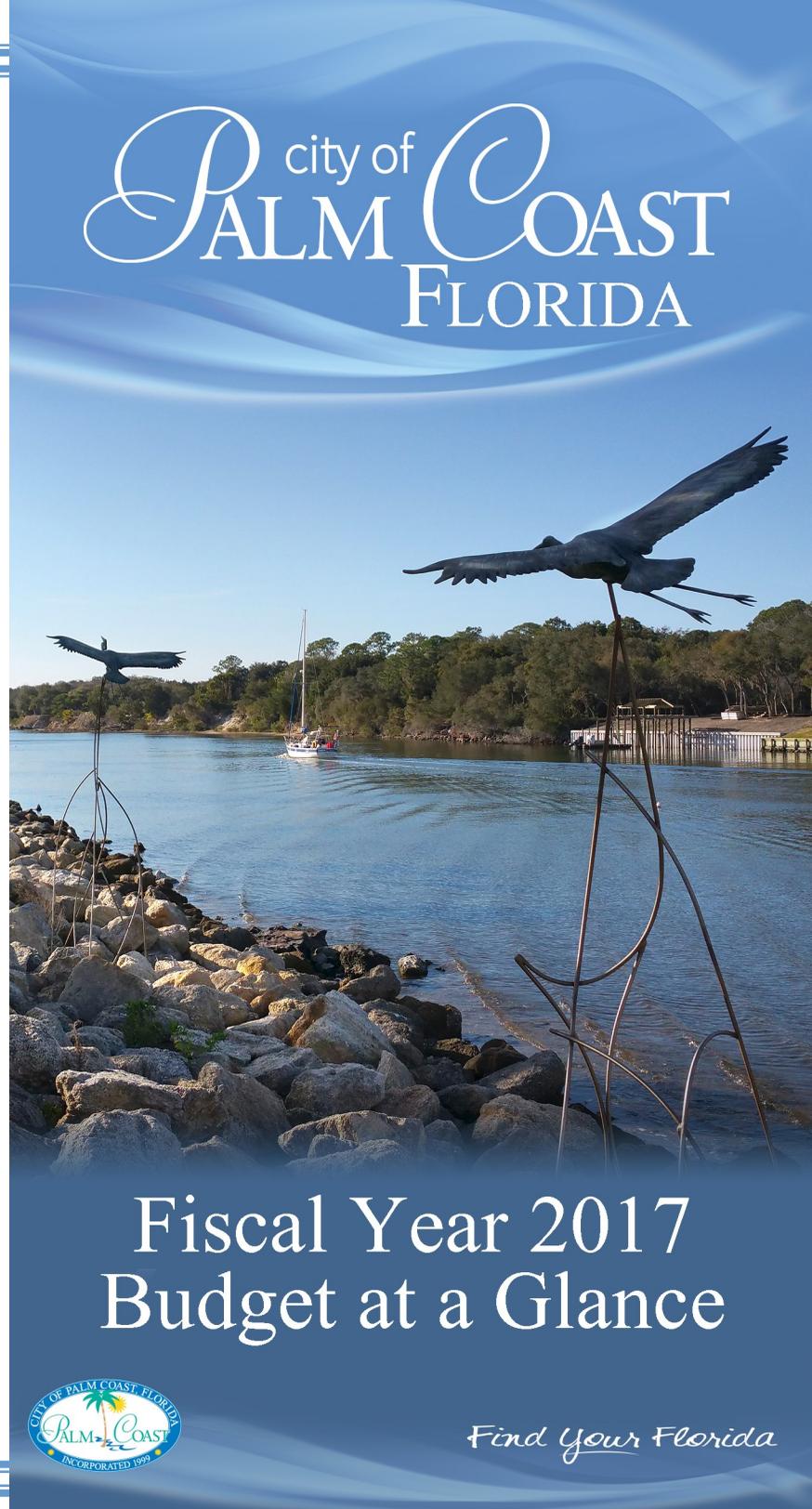
Belle Terre Safety Improvements \$400,000

UTILITY CAPITAL PROJECTS FUND

WTP 2 - Well field Expansion \$1,750,000
 Citation/OKR/SR100 Water Main \$1,000,000
 US1/PC Park Reclaimed Water Main \$1,500,000
 WWTP 2 - Design & Construction \$17,625,000 (multi-year project)
 Belle Terre/Matanzas Master Pump Station \$2,000,000

STORMWATER MANAGEMENT CAPITAL FUND

Swale Rehab & Pipe Replacements \$2,385,317
 BS-2 Weir Replacement \$385,000
 Modeling Improvements (sec. 30) \$225,000



City of
PALM COAST
 FLORIDA

Fiscal Year 2017
Budget at a Glance



Find Your Florida



City Council

Council Members (left to right)

Mayor, Jon Netts (center)

District 3 Jason DeLorenzo, District 2 Heidi Shipley,

District 4 Steven Nobile, District 1 Robert Cuff

Appointed Officials

City Manager, Jim Landon

City Attorney, William E. Reischmann, Jr.

City Clerk, Virginia Smith

Admin. Services & Econ. Dev. Director, Beau Falgout

Finance Director, Christopher M. Quinn

Information Technology Director, Steve Viscardi

Utility Director, Richard H. Adams

Fire Chief, Michael C. Beadle

Parks & Recreation Director, Alex Boyer

Community Development Director, Stephen Flanagan

Public Works Director, Nester Abreu

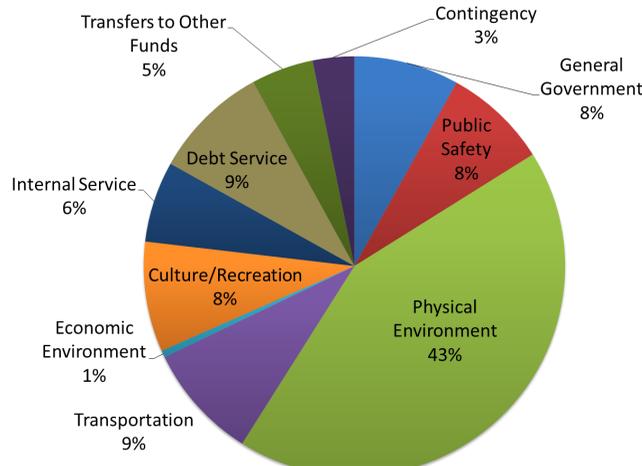
Human Resources Director, Wendy Cullen

City Wide at a Glance

Budget by Fund Type

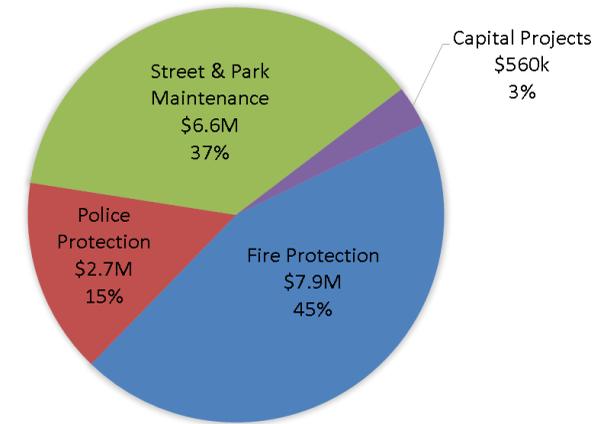
FUND	FY 17
General Fund	\$ 31,987,472
Special Revenue Funds	23,409,384
Utility Fund	36,513,099
Utility Capital Projects Fund	32,707,343
Solid Waste Fund	7,537,466
Stormwater Fund	7,994,288
Building Permits Fund	1,731,650
Information Technology Fund	2,329,540
Enterprise Funds	88,813,386
Internal Services Funds	10,111,181
Subtotal Budget All Funds	154,321,423
Less Interfund Transfers	18,800,440
Total	\$ 135,520,983

Expenditures by Function



Property Taxes

Services Provided through Property Taxes



Taxable Value and Millage by Fiscal Year

Fiscal Year	Taxable Value	Change from Prev. Yr	% Change	Millage
2017	\$ 4,346,135,923	\$ 216,516,808	5.24%	4.2450
2016	4,129,619,115	237,260,474	6.10%	4.2450
2015	3,892,358,641	202,045,784	5.48%	4.2450
2014	3,690,312,857	44,190,836	1.21%	4.2705

Property Tax History

