

City Council Goals and Strategic Action Plan

Implementing a Vision

VISION

A multigenerational community recognized as one of Florida's premier cities that values...

- Building a diverse, sustainable economic base to support innovation while providing necessary infrastructure and services
- Providing exceptional amenities and standards that support a high quality lifestyle
- Protecting the environment and beauty of Palm Coast while conserving natural resources

MISSION

To provide our residents, visitors, and business community with exceptional government services in order to improve the quality of life, grow the local economy, and protect the natural environment through a planned, integrative approach using available technology.



VALUES

Pride - Passion in working together for a better tomorrow.
Accountability - Accept responsibility for our actions and decisions.
Leadership - Courage to shape our City today and into the future in a transparent manner.
Motivated - Seek continuous improvement in all services.
Collaborative - Dedicated to building partnerships that address community concerns and needs.
Ownership - Responsible for our actions and inactions.
Achievement - Seek excellence in all that we do.
Stewardship - Protectors of our natural environment.
Trust - Mindful of our responsibility, we pledge to use taxpayer resources (time, talent, money) efficiently.

Capital Improvement Plan (CIP)

Fiscal Year 2018 Major Capital Projects by Fund

FY 2018 BUDGET

CAPITAL PROJECTS FUND

Seminole Woods Area Path	\$880,000
Community Center Renovations (multi-year project, 2017-2018)	\$3,000,000
Holland Park Phase 2 (multi-year project, 2018-2019)	\$975,000

STREETS IMPROVEMENT FUND

Old Kings Road N. Widening	\$1,200,000
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TRANSPORTATION IMPACT FEE FUND

Belle Terre Safety Improvements	\$345,000
Whiteview Safety Improvements	\$1,665,000

UTILITY CAPITAL PROJECTS FUND

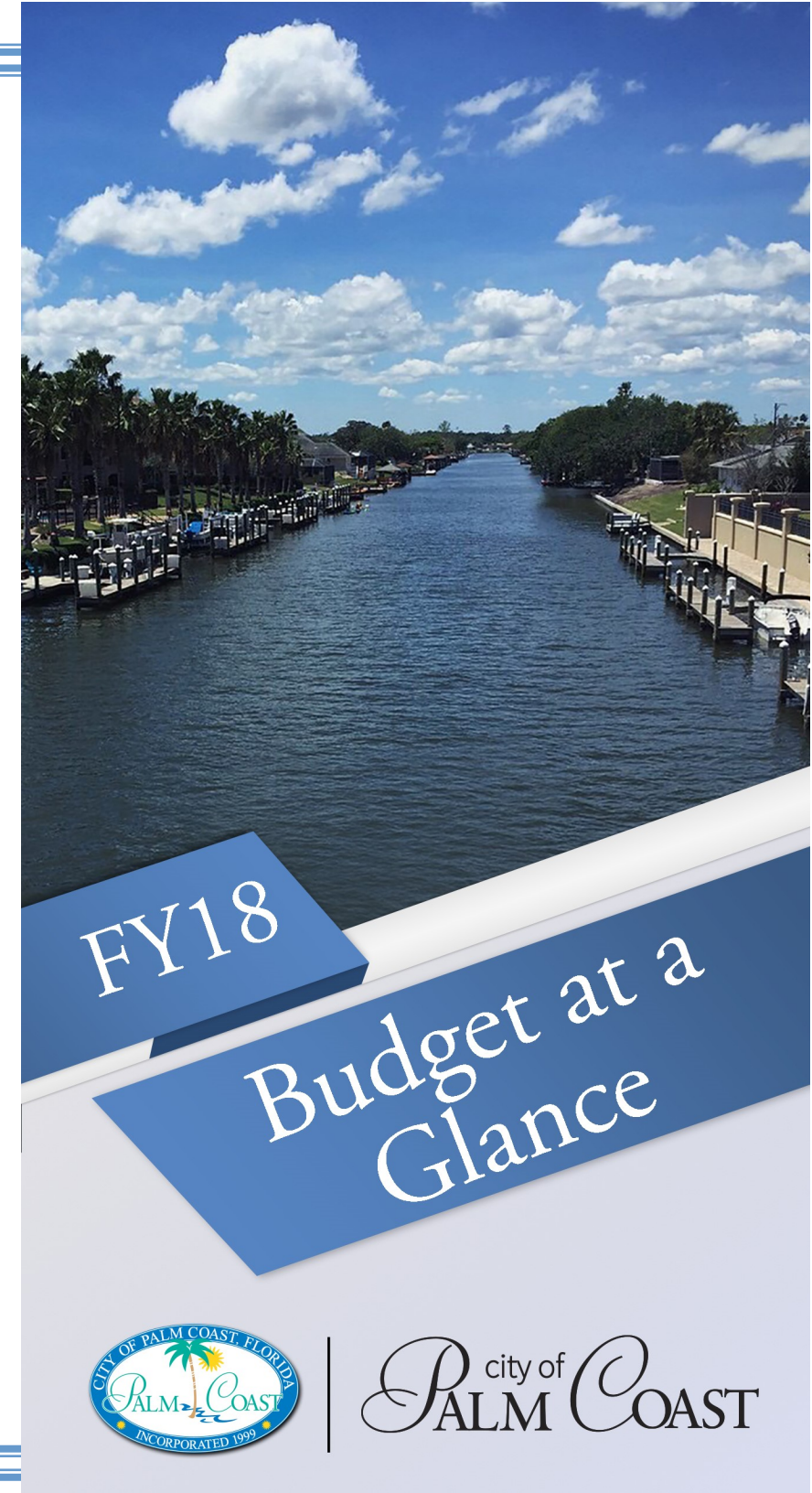
WTP 2 - Wellfield Expansion	\$2,100,000
Water Main - Citation/OKR/100 loop	\$1,500,000
WWTP 1 - Biosolids Treatment/Disposal Improvements	\$3,750,000
WWTP 2 - Design & Construction (multi-year project, 2017-2018)	\$5,100,000

STORMWATER MANAGEMENT FUND

W-1 Weir Replacement	\$220,000
L-1 Weir Replacement	\$385,000
K-1 Weir Replacement	\$385,000

Rehab & Renewal Projects:

Street Rehab & Renewal	\$1,980,000
Stormwater Rehab & Renewal	\$2,891,311
Parks & Paths Rehab & Renewal	\$1,700,000
Utility Rehab & Renewal	\$1,720,000



city of
PALM COAST



City Council

Mayor, Milissa Holland (center)

Council Members (left to right)

District 2 Heidi Shipley, **District 3** Nick Klufas,
District 4 Steven Nobile, **District 1** Robert Cuff

Appointed Officials

City Manager, Jim Landon

City Attorney, William E. Reischmann, Jr.

City Clerk, Virginia Smith

Admin. Services & Econ. Dev. Director, Beau Falgout

Finance Director, Christopher M. Quinn

Information Technology Director, Steve Viscardi

Utility Director, Richard H. Adams

Fire Chief, Michael C. Beadle

Parks & Recreation Director, Alex Boyer

Community Development Director, Stephen Flanagan

Public Works Director, Nestor Abreu

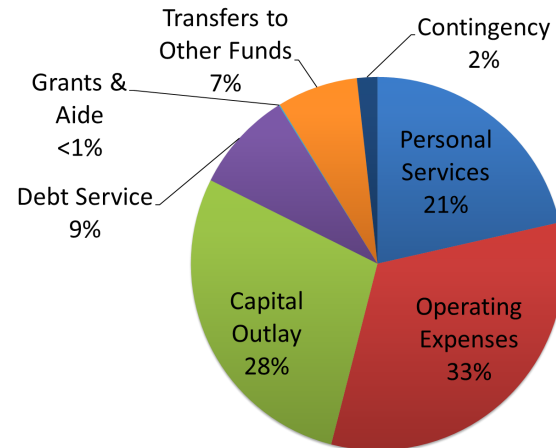
Human Resources Director, Wendy Cullen

City Wide at a Glance

Budget by Fund Type

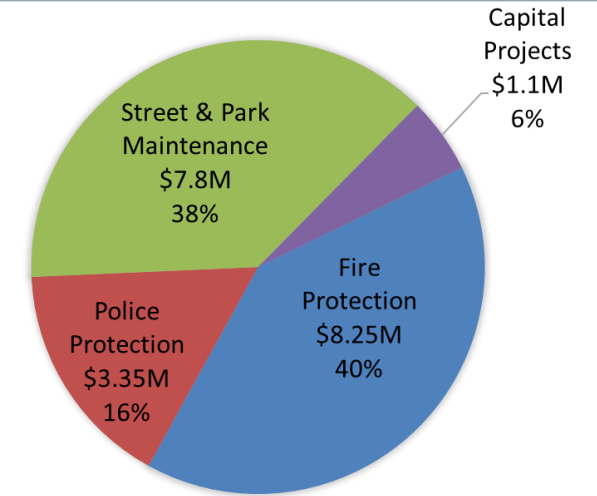
FUND	FY 18
Total General Fund	\$ 34,992,438
Total Special Revenue Funds	20,407,530
Utility Fund	41,267,034
Utility Capital Projects Fund	26,968,346
Solid Waste Fund	8,367,960
Stormwater Fund	8,751,546
Building Permits Fund	2,333,000
IT Fund	2,743,647
Total Enterprise Funds	90,431,533
Total Internal Services Funds	10,611,138
Subtotal Budget All Funds	156,442,639
Less Interfund Transfers	23,053,119
Total	\$ 133,389,520

Expenditures by Type



Property Taxes

Services Provided through Property Taxes



Taxable Value and Millage by Fiscal Year

Fiscal Year	Taxable Value	Change from Previous Year	% Change	Millage
2018	\$ 4,614,500,630	\$ 268,364,707	6.17%	4.5937
2017	4,346,135,923	216,516,808	5.24%	4.2450
2016	4,129,619,115	237,260,474	6.10%	4.2450
2015	3,892,358,641	202,045,784	5.48%	4.2450

Property Tax History by Fiscal Year

