
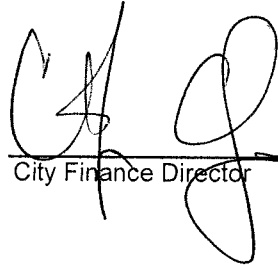


City of Palm Coast
Volunteer Firefighter Pension
Proposed Annual Budget
For the Fiscal Year Ending September 30, 2018

| Description | Amount |
|--------------------------|--------------------|
| Legal Fees | \$25,000.00 |
| Actuarial Fees | \$25,000.00 |
| Fiduciary Insurance | \$2,500.00 |
| Travel, Training, Admin | \$4,000.00 |
| Plan Administration Fees | \$4,000.00 |
| Total Budget | <u>\$60,500.00</u> |


Board Chairman Date 9/25/17


City Finance Director Date 9/25/17