City of Palm Coast Next Year Budget Analysis

		2018 Actual	2019 Actual	2020 Original Budget	2020 Revised Budget	2020 YTD Actuals	2020 Projected Amount	2021 Requested Amount
							-52%	0%
							(2,610)	0
21452603	BUSINESS ASSISTANCE CENTER	0	4,575	5,000	5,000	775	2,390	5,000
048000	ADVERTISING & PROMOTION	0	4,575	0	0	0	0	0
052000 16018	OPERATING	0	0	5,000	5,000	775	2,390	5,000
	OPERATING EXPENDITUR	0	4,575	5,000	5,000	775	2,390	5,000
099091	CONTINGENCY RESERVE	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0

		2018 Actual	2019 Actual	2020 Original Budget	2020 Revised Budget	2020 YTD Actuals	2020 Projected Amount	2021 Requested Amount
							-52%	0%
							2,610	0
21450000	BUSINESS ASSISTANCE CENTR FUND	(99)	(277)	(5,000)	(5,000)	(73)	(2,390)	(5,000)
361100	INTEREST EARNINGS	(99)	(277)	0	0	(73)	0	0
	INTEREST AND OTHER E	(99)	(277)	0	0	(73)	0	0
380100	APPROPRIATED FUND BALANCE	0	0	(5,000)	(5,000)	0	(2,390)	(5,000)
	EQUITY ACCOUNTS	0	0	(5,000)	(5,000)	0	(2,390)	(5,000)

Signature:

Email: mmorton@palmcoastgov.com