City of Palm Coast Next Year Budget Analysis

		2018 Actual	2019 Actual	2020 Original Budget	2020 Revised Budget	2020 YTD Actuals	2020 Projected Amount	2021 Requested Amount
							#DIV/0!	#DIV/0!
							0	66,264
21353507	NEIGHBORHOOD STABILIZATION	4,860	0	0	0	0	0	66,264
034000	OTHER CONTRACTUAL SVCS	4,860	0	0	0	0	0	0
049000	OTHER CHARGES AND	0	0	0	0	0	0	66,264
	OPERATING EXPENDITUR	4,860	0	0	0	0	0	66,264

		2018 Actual	2019 Actual	2020 Original Budget	2020 Revised Budget	2020 YTD Actuals	2020 Projected Amount	2021 Requested Amount
							#DIV/0!	#DIV/0!
							0	(66,264)
21350000	NEIGHBORHOOD STABILIZATION	0	(30,000)	0	0	0	0	(66,264)
331502	NSP PROGRAM INCOME	0	(30,000)	0	0	0	0	0
	FEDERAL GRANTS	0	(30,000)	0	0	0	0	0
380100	APPROPRIATED FUND BALANCE	0	0	0	0	0	0	(66,264)
	EQUITY ACCOUNTS	0	0	0	0	0	0	(66,264)

Signature:

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