

**CITY OF PALM COAST  
FY 2002 BUDGET**

**DEPARTMENT CITY ATTORNEY**  
**DIVISION**  
**PROJECT (\$)**

**PROGRAM MISSION**

Advises City Council and staff on legal matters affecting the City. Represents the City in prosecuting and defending lawsuits. Attends City Council meetings and other public meetings as deemed advisable.

**PROGRAM ANALYSIS**

During FY2001, the City Attorney attended and reviewed minutes for approximately 15 meetings other than City Council meetings, drafted approximately 25 ordinances, researched and advised on over 85 different City related legal issues from personnel to zoning, processed all the titles and land transfers for the Flagler County conveyances and ITT holdings, and provided litigation services on two lawsuits, the Schaller Appeal and the St. Johns Motor Sales.

<b>EXPENDITURES</b>	<b>Revised Budget 2001</b>	<b>Actual Budget 2001</b>	<b>Requested Budget 2002</b>	<b>Recommended Budget 2002</b>	<b>Adopted Budget 2002</b>
Personnel					
Operating	\$ 141,685	\$ 153,807	\$ 150,000	\$ 150,000	\$ 150,000
Capital Outlay					
<b>TOTAL</b>	<b>\$ 141,685</b>	<b>\$ 153,807</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>

<b>REVENUES</b>	<b>Revised Budget 2001</b>	<b>Actual Budget 2001</b>	<b>Requested Budget 2002</b>	<b>Recommended Budget 2002</b>	<b>Adopted Budget 2002</b>
General Fund	\$ 141,685	\$ 153,807	\$ 150,000	\$ 150,000	\$ 150,000
<b>TOTAL</b>	<b>\$ 141,685</b>	<b>\$ 153,807</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>

**OBJECTIVES**

1. Provide timely and accurate legal advice to the City of Palm Coast.

**PROGRAM INDICATORS**

	<b>2001 Actual</b>	<b>2002 Projected</b>
Number of ordinances drafted.	25	15
Number of research/advise related issues.	85	85
Number of litigations handled.	2	2
Number of agendas reviewed.	48	48
Number of meetings attended.	48	48
Number of land transactions handled.	15	15