

**CITY OF PALM COAST  
FY 2002 BUDGET**

**DEPARTMENT    LAW ENFORCEMENT**  
**DIVISION**  
**PROJECT(S)**

**PROGRAM MISSION**

Provides those law enforcement services to the community which preserve and protect life and property; enforces city, county, state and federal statutes, ordinances and laws; investigates criminal activities; apprehends criminals and recovers stolen property; provides programs to educate the public in crime prevention, and processes all parking citations.

**PROGRAM ANALYSIS**

During FY2001, the Flagler County Sheriff's Department, at a cost of \$738,279, provided law enforcement services for the City of Palm Coast. This included establishing a sub-station within the City and providing eleven (11) posts, or eighteen (18) officers to cover the entire City. FY2002 is essentially the same dollar amount, but is based upon the cost to supplement the countywide base level of service with two (2) additional patrol zones and a portion of the costs of supervision, as well as the Palm Coast precinct.

<b>EXPENDITURES</b>	<b>Revised Budget 2001</b>	<b>Actual Budget 2001</b>	<b>Requested Budget 2002</b>	<b>Recommended Budget 2002</b>	<b>Adopted Budget 2002</b>
Personnel					
Operating	\$ 750,000	\$ 738,279	\$ 1,500,000	\$ 752,651	\$ 752,651
Capital Outlay					
<b>TOTAL</b>	<b>\$ 750,000</b>	<b>\$ 738,279</b>	<b>\$ 1,500,000</b>	<b>\$ 752,651</b>	<b>\$ 752,651</b>

<b>REVENUES</b>	<b>Revised Budget 2001</b>	<b>Actual Budget 2001</b>	<b>Requested Budget 2002</b>	<b>Recommended Budget 2002</b>	<b>Adopted Budget 2002</b>
General Fund	\$ 750,000	\$ 738,279	\$ 1,500,000	\$ 752,651	\$ 752,651
<b>TOTAL</b>	<b>\$ 750,000</b>	<b>\$ 738,279</b>	<b>\$ 1,500,000</b>	<b>\$ 752,651</b>	<b>\$ 752,651</b>

**OBJECTIVES**

1. To protect life and property of the citizens of the City of Palm Coast.

**PROGRAM INDICATORS**

	<b>2001 Actual</b>	<b>2002 Projected</b>
Average number of citations issued per month.	250	250
Average number of arrests per month.	70	70
Average number of incidents per month.	408	400