

LAW ENFORCEMENT

Law Enforcement services are contracted with the Flagler County Sheriff's Office. The Sheriff enforces City, County, State, and Federal statutes, ordinances, and laws. The Sheriff's Office investigates criminal activities, apprehends criminals, recovers stolen property, processes parking citations, and provides public education programs on crime prevention.

This budget contains funding to increase staffing levels in the City of Palm Coast by adding two patrol officers.

EXPENDITURE SUMMARY

Expenditures	Actual FY 01	Actual FY 02	Estimated FY 03	Proposed FY 04
Personal Services	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	738,279	752,651	926,363	1,123,545
Capital Outlay	-	-	-	-
Debt Service	-	-	-	-
NonOperating Expenditures	-	-	-	-
Grants and Aide	-	-	-	-
Transfers	-	-	-	-
Contingency	-	-	-	-
Total Expenditures	\$ 738,279	\$ 752,651	\$ 926,363	\$ 1,123,545

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PERSONNEL ROSTER

Classification Title	Pay Grade	Approved FY 02	Approved FY 03	Proposed FY 04
Full-time				
N/A		-	-	-
Total Full-time		-	-	-
Part-time/Temporary				
N/A		-	-	-
Total Part-time/Temporary		-	-	-
Total Personnel		-	-	-

CAPITAL OUTLAY SCHEDULE

Description	Proposed FY 04
N/A	-
Total	-

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The objective of the **Law Enforcement** program is:

- 1) To protect life and property of the citizens of the City of Palm Coast.

PERFORMANCE REVIEW	FY 01	FY 02	FY 03	FY 04
DEMAND/WORKLOAD:				
Population – City.	32,732	35,443	38,348	41,492
City area (square miles).	50	50	50	50
Number of citations issued.	3,000	3,704	4,200	4,700
Number of arrests.	840	1,123	1,650	1,750
Total number of incidents.	4,896	3,403	4,250	5,000
EFFICIENCY/EFFECTIVENESS:				
GOALS:				
Fines and forfeitures revenue.	\$75,000	\$45,000	\$58,000	\$71,400
Cost per incident.	N/A	\$235.88	\$248.10	\$210.43
Unrecovered cost per citizen.	N/A	N/A	\$22.64	\$25.36
Average emergency response time (minutes).	N/A	N/A	4.00	4.00
Citizen satisfaction with police services (good or better).	N/A	N/A	90%	90%
Citizen satisfaction with crime prevention (good or better).	N/A	N/A	80%	80%
Citizen satisfaction with traffic enforcement (good or better).	N/A	N/A	70%	70%
RESULTS:				
Fines and forfeitures revenue.	\$36,799	\$56,271	\$61,100	
Cost per incident.	\$143.28	\$204.64	\$203.59	
Unrecovered cost per citizen.	\$21.43	\$19.65	\$22.56	
Average emergency response time (minutes).	N/A	9.43	8.75	
Citizen satisfaction with police services (good or better).	N/A	81%	81%	
Citizen satisfaction with crime prevention (good or better).	N/A	69%	70%	
Citizen satisfaction with traffic enforcement (good or better).	N/A	56%	48%	