

INTRODUCTION

For easy use, this budget has been divided into separate functional areas for review as follows:

Executive Summary: This section is designed as a “liftable summary” of the budget that can be copied and distributed as necessary to persons who wish to review the budget, but who do not need the entire document. It is also designed to present an overview of the budget, provide an explanation of common terminology, and identify the forecasting methodology of all revenue sources.

Budget Detail: Individual sections are provided for each fund category as follows:

General Fund

Special Revenue Funds

- Police Education
- Police Automation
- Disaster Reserve
- Recycling Revenue
- Streets Improvement
- Park Impact Fee
- Fire Impact Fee
- Public Works Impact Fee
- Capital Projects

Enterprise Funds

- Utility
- Utility Capital Projects

Internal Service Funds

- Fleet Management

Capital Improvement Program: This section contains summaries of the City’s Capital Improvement Program, the effect of the Program on each fund and a detail page for each capital project in the program, including projects that are currently unfunded.

Organizational Chart

