

## BUDGET DETAIL

The Budget Detail gives more information on the budget, than is shown in the Executive Summary. Detail information is provided on the General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds.

Fund	Budget
<u>General Fund</u> (includes City Council, City Manager, City Attorney, City Clerk, Administrative Services, Financial Services, Development Services, Fire, Law Enforcement, Public Works, Recreation and Parks, and Non-Departmental)	\$ 17,287,332
<u>Special Revenue Funds</u>	
Police Education Fund	5,600
Police Automation Fund	22,200
Storm Reserve Fund	15,000
Recycling Revenue Fund	35,000
Streets Improvement Fund	1,210,000
Park Impact Fee Fund	1,013,600
Fire Impact Fee Fund	350,000
Public Works Impact Fee Fund	-
Capital Projects Fund	3,239,700
<u>Enterprise Funds</u>	
Utility Fund	13,270,700
Utility Capital Projects Fund	3,395,394
<u>Internal Service Funds</u>	
Fleet Management Fund	1,738,095
Total Budget	<u>\$ 41,582,621</u>