

Measuring Results

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Citizen Survey Results

BACKGROUND

The citizen survey is conducted annually by International City/County Management Association (ICMA) and National Research Center, Inc. (NRC). The survey is customized and developed in coordination with City staff. The survey is mailed out randomly to 1,200 households and the typical response rate is 39% or 426 responses. The results are statistically weighted to reflect demographic composition and a 5% margin of error is used to compare results.

PURPOSE

The purpose of the annual citizen survey is to assist with the annual assessment of the Strategic Action Plan process for the implementation of the City's Long-term Vision and to provide a statistically valid overview of resident opinions about the quality of life, City services, civic participation and issues of local interests. Benchmark comparisons are used to compare results with other municipalities and Year to Year Comparison is used to identify "strategically significant" changes

GOALS

The goal of the citizen survey is to identify strengths and weaknesses and to assist the City in planning, allocating resources and evaluating programs for improved services, more civic engagement, better community, quality of life and stronger public trust.

FOCUS

- √ Community Quality
- √ Community Design
- √ Environmental Sustainability
- √ Public Safety
- √ Recreation and Wellness
- √ Community Inclusiveness
- √ Civic Engagement
- √ Public Trust

Summary

The National Citizen Survey™ (The NCS™) is a collaborative effort between National Research Center, Inc. (NRC) and the International City/County Management Association (ICMA). The survey and its administration are standardized to assure high quality research methods and directly comparable results across The NCS communities. The NCS captures residents' opinions within the three pillars of a community (Community Characteristics, Governance and Participation) across eight central facets of community (Safety, Mobility, Natural Environment, Built Environment, Economy, Recreation and Wellness, Education and Enrichment and Community Engagement). This report summarizes Palm Coast's performance in the eight facets of community livability with the "General" rating as a summary of results from the overarching questions not shown within any of the eight facets. The "Overall" represents the community pillar in its entirety (the eight facets and general).

By summarizing resident ratings across the eight facets and three pillars of a livable community, a picture of Palm Coast's community livability emerges. Below, the color of each community facet summarizes how residents rated each of the pillars that support it — Community Characteristics, Governance and Participation. When most ratings were higher than the benchmark, the color is the darkest shade; when most ratings were lower than the benchmark, the color is the lightest shade. A mix of ratings (higher and lower than the benchmark) results in a color between the extremes.

When compared to other communities across the nation, most facets were rated similarly to the benchmark. Economy tended to receive lower ratings, particularly in the pillars of Community Characteristics and Governance. Mobility received lower ratings in the pillar of Participation. This information can be helpful in identifying the areas that merit more attention.

Figure 1: Dashboard Summary

	Comm	Community Characteristics			Governance		Participation			
	Higher	Similar	Lower	Higher	Similar	Lower	Higher	Similar	Lower	
Overall	5	36	10	1	37	5	2	28	6	
General	2	4	1	0	3	0	0	3	0	
Safety	0	3	0	0	7	0	1	2	0	
Mobility	2	5	0	0	4	2	0	0	3	
Natural Environment	1	2	0	1	5	0	1	2	0	
Built Environment	0	4	1	0	6	0	0	1	1	
Economy	0	2	6	0	0	1	0	3	0	
Recreation and Wellness	0	6	1	0	4	0	0	5	0	
Education and Enrichment	0	5	1	0	2	0	0	3	0	
Community Engagement	0	5	0	0	6	2	0	9	2	

Legend	
	Higher
	Similar
	Lower

The National Citizen Survey™

Figure 2: Detailed Dashboard

	Community Characteristics	Trend	Benchmark	Percent positive	Governance	Trend	Benchmark	Percent positive	Participation	Trend	Benchmark	Percent positive
General	Overall appearance	\leftrightarrow	<u> </u>	84%	Customer service	\leftrightarrow	\leftrightarrow	67%	Recommend Palm Coast	\leftrightarrow	\leftrightarrow	80%
	Overall quality of life	↔	↔	73%	Services provided by Palm Coast	\leftrightarrow	\leftrightarrow	71%	Remain in Palm Coast	\leftrightarrow	\leftrightarrow	85%
	Place to retire	\leftrightarrow	1	79%	Services provided by the Federal Government	\leftrightarrow	\leftrightarrow	36%	Contacted Palm Coast employees	\leftrightarrow	\leftrightarrow	53%
Ge	Place to raise children	\leftrightarrow	1	68%								
	Place to live	\leftrightarrow	\leftrightarrow	80%								
	Neighborhood	\leftrightarrow	\leftrightarrow	85%								
	Overall image	\leftrightarrow	\leftrightarrow	66%								
	Overall feeling of safety	\leftrightarrow	\leftrightarrow	76%	Police	\leftrightarrow	\leftrightarrow	80%	Was NOT the victim of a crime	\leftrightarrow	\leftrightarrow	87%
	Safe in neighborhood	\leftrightarrow	\leftrightarrow	92%	Crime prevention	\leftrightarrow	\leftrightarrow	55%	Did NOT report a crime	\leftrightarrow	\leftrightarrow	78%
Safety	Safe downtown/commercial area	\leftrightarrow	\leftrightarrow	89%	Fire	\leftrightarrow	\leftrightarrow	93%	Stocked supplies for an emergency	1	1	47%
safe					Fire prevention	1	\leftrightarrow	70%				
0,					Ambulance/EMS	\leftrightarrow	\leftrightarrow	91%				
					Emergency preparedness	\leftrightarrow	\leftrightarrow	68%				
					Animal control	↓ ↓	\leftrightarrow	57%				
	Traffic flow	↓	\leftrightarrow	47%	Traffic enforcement	\leftrightarrow	\leftrightarrow	55%	Carpooled instead of driving alone	\leftrightarrow	1	34%
	Travel by car	\leftrightarrow	\leftrightarrow	62%	Street repair	\leftrightarrow	\leftrightarrow	63%	Walked or biked instead of driving	\leftrightarrow	1	46%
Mobility	Travel by bicycle	\leftrightarrow	1	70%	Street cleaning	\leftrightarrow	\leftrightarrow	69%	Used public transportation instead of driving	\leftrightarrow	1 1	3%
≥	Ease of walking	\leftrightarrow	\leftrightarrow	66%	Street lighting	\leftrightarrow	Ţ	45%				
	Overall ease travel	\leftrightarrow	\leftrightarrow	67%	Sidewalk maintenance	\leftrightarrow	\leftrightarrow	66%				
	Public parking	\leftrightarrow	\leftrightarrow	71%	Traffic signal timing	\leftrightarrow	Ţ	35%				
	Paths and walking trails	\leftrightarrow	1	81%								
	Overall natural environment	\leftrightarrow	\leftrightarrow	87%	Garbage collection	\leftrightarrow	\leftrightarrow	87%	Recycled at home	\leftrightarrow	1	96%
Ħ	Air quality	\leftrightarrow	\leftrightarrow	85%	Recycling	\leftrightarrow	\leftrightarrow	87%	Conserved water	\leftrightarrow	\leftrightarrow	91%
Natural Environment	Cleanliness	\leftrightarrow	1	85%	Yard waste pick-up	\leftrightarrow	1	86%	Made home more energy efficient	\leftrightarrow	\leftrightarrow	76%
Ā. Ā					Drinking water	\leftrightarrow	\leftrightarrow	60%				
占					Open space	1	\leftrightarrow	61%				
					Natural areas preservation	\leftrightarrow	\leftrightarrow	65%				
±	New development in Palm Coast	\leftrightarrow	1	41%	Sewer services	1	\leftrightarrow	73%	NOT experiencing housing cost stress	\leftrightarrow	\leftrightarrow	62%
Built Environment	Affordable quality housing	\leftrightarrow	\leftrightarrow	59%	Storm drainage	1	\leftrightarrow	51%	Did NOT observe a code violation	1	1	41%
vir	Housing options	\leftrightarrow	\leftrightarrow	70%	Utility billing	\leftrightarrow	\leftrightarrow	57%				
uilt En	Overall built environment	\leftrightarrow	\leftrightarrow	64%	Land use, planning and zoning	1	\leftrightarrow	50%				
В	Public places	\leftrightarrow	\leftrightarrow	65%	Code enforcement	\leftrightarrow	\leftrightarrow	49%				
	·				Cable television	\leftrightarrow	\leftrightarrow	55%				



 $\uparrow\uparrow\quad \text{Much higher} \qquad \uparrow\quad \text{Higher} \qquad \leftrightarrow\quad \text{Similar} \qquad \downarrow\quad \text{Lower} \qquad \downarrow\downarrow\quad \text{Much lower} \qquad ^{\star}\quad \text{Not available}$

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	Community Characteristics	Trend	Benchmark	Percent positive	Governance	Trend	Benchmark	Percent positive	Participation	Trend	Benchmark	Percent positive
	Overall economic health	\leftrightarrow	+	37%	Economic development	\leftrightarrow	1	30%	Economy will have positive impact on income	1	\leftrightarrow	23%
	Shopping opportunities	\leftrightarrow	+	36%					Purchased goods or services in Palm Coast	\leftrightarrow	\leftrightarrow	99%
шŠ	Employment opportunities	↓ ↓	1 1	6%					Work in Palm Coast	\leftrightarrow	\leftrightarrow	37%
2	Place to visit	\leftrightarrow	\leftrightarrow	60%								
Economy	Cost of living	1	\leftrightarrow	37%								
	Vibrant downtown/commercial area	1	1	25%								
	Place to work	\leftrightarrow	↓ ↓	18%								
	Business and services	 	 	44%								
"	Fitness opportunities	\leftrightarrow	\leftrightarrow	79%	City parks	\leftrightarrow	\leftrightarrow	83%	In very good to excellent health	\leftrightarrow	\leftrightarrow	58%
ellnes	Recreational opportunities	\leftrightarrow	\leftrightarrow	67%	Recreation centers	\leftrightarrow	\leftrightarrow	61%	Used Palm Coast recreation centers	1	\leftrightarrow	50%
š	Health care	\leftrightarrow	\leftrightarrow	55%	Recreation programs	\leftrightarrow	\leftrightarrow	63%	Visited a City park	\leftrightarrow	\leftrightarrow	74%
ם ר and	Food	Ţ	\leftrightarrow	51%	Health services	\leftrightarrow	\leftrightarrow	53%	Ate 5 portions of fruits and vegetables	\leftrightarrow	\leftrightarrow	79%
Recreation and Wellness	Mental health care	1	+	31%					Participated in moderate or vigorous physical activity	\leftrightarrow	\leftrightarrow	81%
je ci	Health and wellness	\leftrightarrow	\leftrightarrow	64%								
œ	Preventive health services	\leftrightarrow	\leftrightarrow	56%								
	K-12 education	\leftrightarrow	\leftrightarrow	60%	Public libraries	\leftrightarrow	\leftrightarrow	84%	Used Palm Coast public libraries	\leftrightarrow	\leftrightarrow	64%
nd t	Cultural/arts/music activities	Ţ	\leftrightarrow	41%	Special events	1	\leftrightarrow	66%	Participated in religious or spiritual activities	\leftrightarrow	\leftrightarrow	53%
n al	Child care/preschool	Ţ	\leftrightarrow	44%					Attended a City-sponsored event	\leftrightarrow	\leftrightarrow	51%
Education and Enrichment	Religious or spiritual events and activities	↔	\leftrightarrow	70%								
ם	Adult education	Į į	\leftrightarrow	48%								
	Overall education and enrichment	\leftrightarrow	1	54%								
	Opportunities to participate in community matters	\leftrightarrow	\leftrightarrow	52%	Public information	\leftrightarrow	\leftrightarrow	62%	Sense of community	\leftrightarrow	1	47%
	Opportunities to volunteer	\leftrightarrow	\leftrightarrow	67%	Overall direction	\leftrightarrow	\leftrightarrow	47%	Voted in local elections	\leftrightarrow	\leftrightarrow	87%
+ -	Openness and acceptance	\leftrightarrow	\leftrightarrow	65%	Value of services for taxes paid	1	\leftrightarrow	46%	Talked to or visited with neighbors	*	\leftrightarrow	94%
emen	Social events and activities	\leftrightarrow	\leftrightarrow	46%	Welcoming citizen involvement	1	\leftrightarrow	38%	Attended a local public meeting	\leftrightarrow	\leftrightarrow	22%
₌ngag	Neighborliness	\leftrightarrow	\leftrightarrow	53%	Confidence in City government	\leftrightarrow	1	35%	Watched a local public meeting	1	1	18%
Community Engagement					Acting in the best interest of Palm Coast	\leftrightarrow	\leftrightarrow	40%	Volunteered	\leftrightarrow	\leftrightarrow	38%
Ĕ					Being honest	\leftrightarrow		39%	Participated in a club	\leftrightarrow	\leftrightarrow	34%
Con					Treating all residents fairly	\leftrightarrow	↔	42%	Campaigned for an issue, cause or candidate	\leftrightarrow	\leftrightarrow	20%
									Contacted Palm Coast elected officials	\leftrightarrow	\leftrightarrow	16%
									Read or watched local news	\leftrightarrow	\leftrightarrow	89%
									Done a favor for a neighbor	*	\leftrightarrow	82%



 $\uparrow\uparrow\quad \text{Much higher} \qquad \uparrow\quad \text{Higher} \qquad \leftrightarrow\quad \text{Similar} \qquad \downarrow\quad \text{Lower} \qquad \downarrow\downarrow\quad \text{Much lower} \qquad ^{\star}\quad \text{Not available}$

Performance Measurement

BACKGROUND

Over the past two years staff has developed a performance measurement and reporting system to align department services and programs with City Council's Strategic Action Plan. The system allows departments to measure results and make any needed adjustments to the results over the course of the year. The program was developed by a group of employees, through a team approach. Development of the program was overseen by the City Manager.

PROGRESS REPORTS

Staff receives training on an annual basis related to inputting data into the performance measurement system and also reporting the data to management. Each department has created a data collection system which works best for their staff, however one staff member is ultimately responsible for inputting the results of the performance measures to the measurement system. When staff meets with the City Manager to review the final results of their fiscal year budget, the results of the year's performance measures are also reviewed. The review process occurs throughout the year on a quarterly basis and allows the City Manager to review progress being made as well. These quarterly reviews also offer an opportunity to discuss areas of concern where there may be a lack of progress being made throughout the year. This allows the City Manager to identify problem areas well in advance and make adjustments as needed to ensure the City's success in achieving the six goals set forth in the Strategic Action Plan. The City Manager also has the ability to make changes to the measures over the course of the year if, for example, staff is completing measures at a quicker pace than what was originally anticipated.

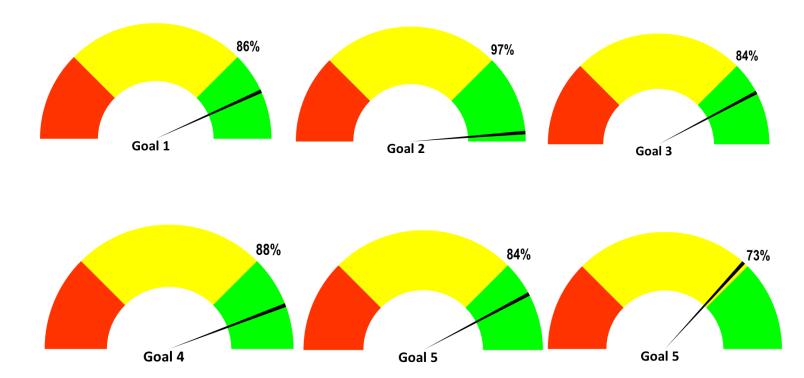
PERFORMANCE MEASURES

These performance measures were created to track the department on an individual basis and show the progress (or lack-of) being made towards the six goals established by City Council in the Strategic Action Plan. The measures range from monitoring operating functions and their efficiency, to addressing infrastructure needs systematically, rather than reactively, to ensure a strong future for the City. The Strategic Action Plan is reviewed each year by City Council just prior to budget preparation time. After the review, staff meets with the City Manager to discuss which measures will carry over to the next fiscal year and any new measures which will be added. Although staff is given the opportunity to have input in this process, the City Manager ultimately decides what measures will be assigned for the following fiscal year.

2014 Results

GOAL 1: To anticipate the need for additional services and infrastructure to provide opportunities for mixed use development with goods, services, and employment.	85.76%
Objective 1.1 To enhance infrastructure in order to maintain quality neighborhoods and business districts	93.70%
Strategy 1.1.1 Projects targeted as highest priority shall be evaluated for potential upgrade or enhancement	93.70%
Objective 1.2 To assess the need to expand infrastructure for sustainable growth	83.40%
Strategy 1.2.1 Maintain an inventory of the condition and priority rating of infrastructure projects	81.02%
Strategy 1.2.2 Coordinate facility capacity upgrades to meet the City's growth needs appropriately	79.59%
Strategy 1.2.3 Keeping older neighborhoods attractive and relevant	95.45%
GOAL 2: To develop and maintain a strong economy by supporting the growth and development of new and existing	
businesses while creating an environment to attract new companies that align with our values	96.82%
	100.00%
Strategy 2.1.1 Inventory progress to date and update projects and programs	100.00%
Objective 2.2 To develop a "branding and marketing strategy" and establish criteria to measure success	94.15%
Strategy 2.2.1 Expand the use of "Find Your Florida"	100.00%
Strategy 2.2.2 Develop a campaign to highlight the City's economic strengths and opportunities	91.69%
Strategy 2.2.3 Support event activities that provide positive economic impact for the community	100.00%
Objective 2.3 To promote the Palm Coast Business Assistance Center as the destination center for small business training and	100.00%
support in Flagler County	100.00%
Strategy 2.3.1 Develop a branding strategy which supports strengths of the SBDC/BAC partnership and resources and programs	100.00%
available	100.00%
Strategy 2.3.2 To create programs which assist small businesses in improving sales and profits	100.00%
Strategy 2.3.3 To develop education programs which encourage a broader participation rate for all businesses in Flagler County and	100.00%
across Florida	100.00%
Strategy 2.3.4 To strengthen the BAC partner effort in order to provide a unified approach to helping existing Flagler County	100.00%
businesses	100.0076
GOAL 3: To leverage our financial strengths while insuring the City remains committed to fiscal responsibility in	83.65%
delivering value-added services to residents and businesses	
Objective 3.1 Diversify our revenue sources	78.85%
Strategy 3.1.1 Evaluate and target diversification of funding sources	75.00%
Strategy 3.1.2 Seek private / public partnerships	85.00%
Objective 3.2 Increase efficiency through enhanced operations and technological advancements	89.58%
Strategy 3.2.1 Review existing operational procedures and policies	87.02%
0,	100.00%
Strategy 3.23 Continue and enhance unique volunteer opportunities that offset operational service and enhance investment in the	96.67%
community	100.00%
Ur U T T	0.00%
Objective 3.3 Establish system to continually evaluate and enhance internal financial controls	0.00%
Strategy 3.3.1 Create an anonymous reporting program to alert of potential financial improprieties Strategy 3.3.2 Annual evaluation and risk assessment to target opportunities to strengthen controls throughout the organization	0.00%
GOAL 4: To blend our residential and commercial properties with our "City of Parks and Trails" image to create a	0.00%
sustainable framework of visual appeal while caring for our land, water, air, and wildlife	88.14%
Objective 4.1 To develop programs to enhance our water conservation strategies	95.11%
Strategy 4.1.1 Utilize nature's water supply resources effectively for water supply	93.71%
	100.00%
Objective 4.2 To evaluate the evolution of City of Palm Coast Recreation and Parks Facilities Master Plan projects	84.07%
Strategy 4.2.1 Develop a phased approach to financing and constructing the Long Creek Nature Preserve Concept	92.50%
Strategy 4.2.2 Build future bicycle / pedestrian connections to unique destinations	82.48%
Strategy 4.2.3 Identify unique user experiences through technological enhancements and innovative design principles	80.00%
Objective 4.3 Evaluate current "Green" initiatives and targeted projects that are sustainability	83.23%
Strategy 4.3.1 Reduce waste through sustainable practices	75.61%
	100.00%
	100.00%
Objective 4.4 Protect the environment through appropriate development strategies	98.25%
Strategy 4.4.1 Protect natural green spaces to ensure a balance between the natural environment and development	98.25%
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GOAL 5 : To enhance the quality of life for our citizens by providing safe, affordable, and enjoyable options for cultural, educational, recreational, and leisure-time events	84.21%
Objective 5.1 Enhance community and visitors' recreational opportunities and experiences at community events	95.21%
Strategy 5.1.1 Identify fun and interactive elements to incorporate into community events	80.82%
Strategy 5.1.2 Promote the variety of local leisure and recreational activities	100.00%
Objective 5.2 Enhance safety measures throughout the community	78.78%
Strategy 5.2.1 Identify enhancements within park facilities to reduce hazards	70.00%
Strategy 5.2.2 Continue to enhance safety improvements at intersections and along roadways	94.69%
Strategy 5.2.3 Seek partnerships to educate the public on safety concerns	94.44%
Strategy 5.2.4 ISO standard improvement throughout the Organization	90.16%
Strategy 5.2.5 Target natural hazard mitigation opportunities	75.00%
Strategy 5.2.6 Create, maintain and conduct staff training with implementation of the Comprehensive Emergency Management Plan	16.67%
Objective 5.3 Seek partnerships with educational institutions and community groups to expand educational, social and cultural opportunities	85.83%
trategy 5.3.1 Share resources between organizations to broaden citizen experiences	100.00%
Strategy 5.3.2 Expand outreach opportunities to identify and network resources	64.58%
GOAL 6 : To develop and implement a comprehensive plan to improve City employee skills and performance through education and raining; performance management; and personal development opportunities	72.85%
Objective 6.1 To develop a program to improve staff retention and recognize individual skill and talents	79.12%
Strategy 6.1.1 A program to identify individual skills and foster improvement of professional skills	73.90%
strategy 6.1.3 Develop an Employee Motivation and Reward Program	97.38%
Objective 6.2 To develop in-house and identify external training opportunities for employees	73.19%
trategy 6.2.1 Create a comprehensive training program	75.33%
Strategy 6.2.2 Assess staff position descriptions, training, certification, public policy needs that benefit the Organization and the Community	62.50%
Objective 6.3 To enhance awareness of customer service and relationships with our citizens	52.50%
strategy 6.3.1 Establish a Customer Experience Program to solicit customer feedback and ensure follow-up consultation	10.00%
strategy 6.3.2 Develop a reach-out initiative to enhance community awareness of City services	100.00%
strategy 6.3.3 Create a customer service element to City-wide employee training program	50.00%
Objective 6.4 To coordinate with regional public and private educational institutions to identify partnership opportunities which benefit both	35.00%
Strategy 6.4.1 Seek and solicit student internship opportunities with educational institutions	35.00%





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