

**PROPOSED BUDGET SUMMARY FOR SR100 CRA  
CITY OF PALM COAST - FISCAL YEAR 2018-2019**

	<b>Special Revenue Fund</b>	
<u>CASH BALANCES BROUGHT FORWARD</u>	\$	269,321
 <u>ESTIMATED REVENUES</u>		
Intergovernmental Revenue		1,211,111
Transfers from Other Funds		721,730
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Total Revenues and other Financing Sources		1,932,841
<b>Total Estimated Revenues and Balances</b>	<b>\$</b>	<b>2,202,162</b>
 <u>EXPENDITURES/EXPENSES</u>		
General Government	\$	146,785
Capital Outlay		200,000
Transfers to Other Funds		923,000
Debt Service		932,377
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<b>Total Appropriated Expenditures and Reserves</b>	<b>\$</b>	<b>2,202,162</b>

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**