

**RESOLUTION 2020-15  
FISCAL YEAR 2020 BUDGET AMENDMENT**

**A RESOLUTION OF THE CITY OF PALM COAST, FLORIDA,  
AMENDING THE FISCAL YEAR 2019-2020 BUDGET RELATING TO  
GENERAL FUND REVENUES AND EXPENDITURES; PROVIDING FOR  
SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR  
IMPLEMENTING ACTIONS AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, on November 15, 2019, City Council approved Resolution 2019-140, a resolution of support of higher education in the City of Palm Coast; and

**WHEREAS**, therein the City Council recognized that in order to sustain the City's high quality of life, it is critical that higher education opportunities be readily available to the City's residents and to the residents in surrounding areas; and

**WHEREAS**, employers and educators have identified the medical field as a fast-growing and critically important market sector for the entire Northeast and Northcentral Florida region; and

**WHEREAS**, in order to meet regional workforce needs and train the graduates of the future, the University of North Florida (UNF) is undertaking an initiative called "MedNEX," the nation's first comprehensive, university-based medical nexus; and

**WHEREAS**, a major component of the UNF MedNex initiative involves the establishment of a presence in the City of Palm Coast; and

**WHEREAS**, the City of Palm Coast desires to work closely with UNF and a host of other public and private-sector stakeholders to bring such higher educational opportunities to its residents and individuals throughout Flagler County and adjacent counties

**WHEREAS**, the City Council of the City of Palm Coast finds it necessary to amend the Fiscal Year 2020 budget for the General Fund by \$1,500,000 towards the UNF MedNex initiative by transferring funds from the General Fund-Reserve to General Fund-Non-Departmental.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:**

**SECTION 1. BUDGET AMENDMENT.** The City Council of the City of Palm Coast hereby amends the Fiscal Year 2019-2020 budget for the General Fund by \$1,500,000 to \$41,635,081, as depicted in Exhibit "A", which is attached hereto and incorporated herein.

**SECTION 2. SEVERABILITY.** It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Resolution are severable, and if any phrase, clause, sentence, paragraph or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction,

such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution.

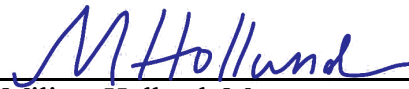
**SECTION 3. CONFLICTS.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**SECTION 4. IMPLEMENTING ACTIONS.** The Mayor, or designee, is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

**SECTION 5. EFFECTIVE DATE.** This Resolution shall become effective immediately upon its passage and adoption.

**DULY PASSED AND ADOPTED** by the City Council of the City of Palm Coast, Florida, on this 7th day of January 2020.

CITY OF PALM COAST, FLORIDA

  
\_\_\_\_\_  
Milissa Holland, Mayor

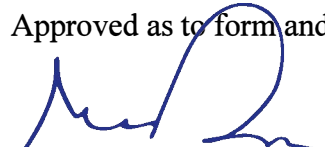
ATTEST:

  
\_\_\_\_\_  
Virginia A. Smith, City Clerk



Attachment: Exhibit A– 2019-2020 Budget Amendment

Approved as to form and legality

  
\_\_\_\_\_  
William E. Reischmann, Jr., Esq.  
City Attorney

## EXHIBIT A - Budget Summary attachment Budget Amendment

FY 2019-2020

GENERAL FUND

	FY 2019-2020 BUDGET
<u>REVENUES:</u>	
Ad Valorem Taxes	\$ 24,097,878
Local Option, Use and Fuel Taxes	325,000
Communications Services Taxes	2,279,670
Local Business Tax	435,000
Permits, Fees and Special Assessments	1,105,650
Intergovernmental Revenue	4,331,681
Charges for Services	5,888,745
Judgments, Fines & Forfeits	411,000
Interest and Other Earnings	163,500
Miscellaneous Revenues	49,600
Transfers from Other Funds	1,047,357
Appropriated Fund Balance	1,500,000
	<hr/>
TOTAL REVENUES:	\$ 41,635,081
	<hr/> <hr/>
<u>EXPENDITURES:</u>	
City Council	\$ 174,531
City Manager	484,011
Communications & Marketing	512,294
Budget & Procurement Office	433,964
Economic Development	580,484
City Clerk	280,490
Human Resources	695,841
City Attorney	542,331
Financial Services	1,007,696
Planning & Code Enforcement	4,499,935
Fire	9,426,294
Law Enforcement	3,680,779
Streets & Parks Maintenance	10,381,754
Construction Management & Engineering	1,075,040
Parks & Recreation	1,766,059
Pool	452,262
Tennis Center	364,518
Golf Course	1,571,205
Non-Departmental	3,705,593
	<hr/>
TOTAL EXPENDITURES:	\$ 41,635,081
	<hr/> <hr/>