

RESOLUTION 2020-78
FISCAL YEAR 2020 BUDGET AMENDMENT

**A RESOLUTION OF THE CITY OF PALM COAST, FLORIDA,
AMENDING THE FISCAL YEAR 2019-2020 BUDGET RELATING TO
FLEET FUND REVENUES AND EXPENDITURES; PROVIDING FOR
SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR
IMPLEMENTING ACTIONS AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, on July 21, 2020, City Council approved a resolution to purchase a Mac Dump Truck; and

WHEREAS, the City Council of the City of Palm Coast finds it necessary to amend the Fiscal Year 2020 budget for the FLEET Fund by \$158,270 for the purchase of the Mac Dump Truck.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. BUDGET AMENDMENT. The City Council of the City of Palm Coast hereby amends the Fiscal Year 2019-2020 budget for the FleetFund by \$158,270 to \$8,462,794, as depicted in Exhibit “A”, which is attached hereto and incorporated herein.

SECTION 2. SEVERABILITY. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Resolution are severable, and if any phrase, clause, sentence, paragraph or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution.

SECTION 3. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

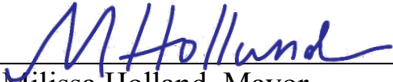
SECTION 4. IMPLEMENTING ACTIONS. The Mayor, or designee, is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 5. EFFECTIVE DATE. This Resolution shall become effective immediately upon its passage and adoption.

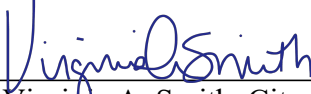
DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 21st day of July 2020.

CITY OF PALM COAST, FLORIDA

ATTEST:



Milissa Holland, Mayor

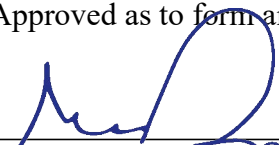


Virginia A. Smith, City Clerk



Attachment: Exhibit A– 2019-2020 Budget Amendment

Approved as to form and legality



William E. Reischmann, Jr., Esq.
City Attorney

EXHIBIT A

FY 2019-2020 FLEET MANAGEMENT FUND

	FY 2019-2020 AMENDED BUDGET	
<u>REVENUES:</u>		
Charges for Services	\$	5,111,538
Interest and Other Earnings		50,000
Miscellaneous Revenues		228,270
Appropriated Fund Balance		1,021,697
Transfers from Other Funds		2,051,289
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TOTAL REVENUES:	\$	8,462,794
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<u>EXPENDITURES:</u>		
Personal Services	\$	742,568
Operating Expenses		1,949,664
Capital Outlay		5,770,562
Transfers		-
Contingency		-
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TOTAL EXPENDITURES:	\$	8,462,794
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