

**Fiscal Year 2022
Special Budget Workshop
General Fund Millage
Tuesday, September 7, 2021**

Presented by:

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State Revenue Update



<u>State Revenues Updated 8/17 through 8/24</u>	<u>Additional Allocation Received</u>
Communication Services Tax*	\$ 189,946
1/2 cent Sales Tax**	128,855
State Revenue Sharing**	151,910
Available Current Revenue	<u>\$ 470,711</u>

*Updated by the State on August 17, 2021

**Updated by the State on August 24, 2021

Funding Options

From Current Revenue

- Millage
 - Decrease millage by \$470,711 = .0761
- Partially fund FCSO and Millage reduction
 - Use \$228,150 for 2 additional deputies
 - Use \$242,561 to decrease millage rate = .0392
- Fully fund FCSO
 - Use \$456,300 for 4 additional deputies

From Reserves

- Millage
 - Decrease by .1000 approximately \$625K
- Maximum Millage Rate
 - 4.6989

Next Steps

Guidance for Tentative Millage Rate for FY 2022



Questions

