

**RESOLUTION 2020-179
BUDGET AMENDMENT**

**A RESOLUTION OF THE CITY OF PALM COAST,
FLORIDA, AMENDING THE FISCAL YEAR 2020-2021 BUDGET
RELATING TO GENERAL FUND REVENUES AND
EXPENDITURES; PROVIDING FOR SEVERABILITY;
PROVIDING FOR CONFLICTS; PROVIDING FOR
IMPLEMENTING ACTIONS; AND PROVIDING FOR AN
EFFECTIVE DATE**

WHEREAS, on November 15, 2019, City Council approved Resolution 2019-140, supporting higher education in the City of Palm Coast; and

WHEREAS, Resolution 2019-140 recognized that in order to sustain the City's high quality of life, it is critical that higher education opportunities be readily available to the City's residents and to the residents in surrounding areas; and

WHEREAS, in furtherance of the City's objectives in supporting higher education, on January 7, 2020, City Council approved Resolution 2020-15, concerning a budget amendment to provide funding to the University of North Florida's higher education initiative, MedNEX; and

WHEREAS, the City has been presented with a similar opportunity to support higher education with the expansion of Jacksonville University to Palm Coast; and

WHEREAS, employers and educators have identified the medical field as a fast-growing and critically important market sector for the entire northeast and northcentral Florida region.

WHEREAS, Jacksonville University's Palm Coast Campus Initiative will offer programs focusing in healthcare related fields which will assist in meeting the healthcare workforce needs of the City and surrounding areas; and

WHEREAS, the City of Palm Coast desires to work closely with Jacksonville University and other public and private-sector stakeholders to bring such higher educational opportunities to its residents and individuals throughout Flagler County and adjacent counties; and

WHEREAS, the City Council of the City of Palm Coast finds it necessary to amend the Fiscal Year 2020-2021 budget for the General Fund by \$1,500,000 to provide funding for the Jacksonville University Palm Coast Campus Initiative by transferring funds from the General Fund-Reserve to General Fund-Non-Departmental.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA AS FOLLOWS:

SECTION 1. BUDGET AMENDMENT. The City Council of the City of Palm Coast hereby amends the Fiscal Year 2020-2021 budget for the General Fund by \$1,500,000 to \$44,213,684, as depicted in Exhibit "A", attached hereto and incorporated herein.

SECTION 2. SEVERABILITY. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Resolution are severable, and if any phrase, clause, sentence, paragraph or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution.

SECTION 3. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

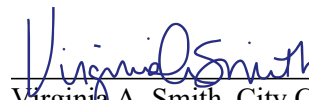
SECTION 4. IMPLEMENTING ACTIONS. The City Manager, or designee is, is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 5. EFFECTIVE DATE. This Resolution shall become effective immediately upon its passage and adoption.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida this 15th day of December 2020.

CITY OF PALM COAST, FLORIDA

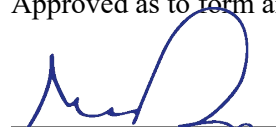
ATTEST:


Virginia A. Smith, City Clerk




Milissa Holland, Mayor

Approved as to form and legality:


William E. Reischmann, Jr., Esq.
City Attorney

Attachment: Exhibit A- 2020-2021 Budget Amendment

EXHIBIT A - Budget Summary attachment for public hearings

FY 2020-2021

GENERAL FUND

	FY 2020-2021	FY 2020-2021
	APPROVED BUDGET	BUDGET
<u>REVENUES:</u>		
Ad Valorem Taxes	\$ 25,778,616	\$ 25,778,616
Fire Insurance Premium Tax	325,000	325,000
Communications Services Taxes	2,206,616	2,206,616
Local Business Tax	435,000	435,000
Permits, Fees and Special Assessments	1,146,150	1,146,150
Intergovernmental Revenue	3,687,118	3,687,118
Charges for Services	5,624,323	5,624,323
Judgments, Fines & Forfeits	476,000	476,000
Interest and Other Earnings	50,000	50,000
Miscellaneous Revenues	27,500	27,500
Transfers from Other Funds	1,104,117	1,104,117
Appropriated Fund Balance	1,853,244	3,353,244
TOTAL REVENUES:	\$ 42,713,684	\$ 44,213,684
<u>EXPENDITURES:</u>		
City Council	\$ 156,032	\$ 156,032
City Manager	456,532	456,532
Communications & Marketing	542,883	542,883
Economic Development	511,002	511,002
City Clerk	305,445	305,445
Human Resources	672,160	672,160
City Attorney	544,231	544,231
Financial Services	1,621,808	1,621,808
Planning & Code Enforcement	4,916,822	4,916,822
Fire	9,968,010	9,968,010
Law Enforcement	4,035,818	4,035,818
Streets Maintenance	7,761,623	7,761,623
Construction Management & Engineering	761,009	761,009
Parks & Recreation	1,818,794	1,818,794
Aquatics Center	423,345	423,345
Tennis Center	350,811	350,811
Golf Course	1,548,984	1,548,984
Parks Maintenance	2,325,110	2,325,110
Non-Departmental	3,993,265	5,493,265
TOTAL EXPENDITURES:	\$ 42,713,684	\$ 44,213,684